

Costing Provincial Activities involved in Registering and Monitoring Providers of Care to the Elderly						
All Provinces	Pragmatic Scenario	Scenario 1 (with MTEF)			Scenario 2	Policy Scenario
Total Costs	2014/15	2014/15	2015/16	2016/17	2014/15	2014/15
Cost of employment	R 6 382 298	R 6 382 298	R 7 069 233	R 8 002 894	R 6 382 298	R 10 512 551
Operational costs	R 1 595 574	R 1 595 574	R 1 767 308	R 2 000 723	R 1 595 574	R 2 628 138
Payments for capital assets	R 79 779	R 79 779	R 88 365	R 100 036	R 79 779	R 131 407
Total costs	R 8 057 651	R 8 057 651	R 8 924 906	R 10 103 654	R 8 057 651	R 13 272 095
A. Registration Management						
Cost of employment	R -	R -	R -	R -	R -	R -
Operational costs	R -	R -	R -	R -	R -	R -
Payments for capital assets	R -	R -	R -	R -	R -	R -
Total costs	R -	R -	R -	R -	R -	R -
B. Registration and renewals						
Cost of employment	R 1 059 466	R 1 059 466	R 1 140 887	R 1 228 175	R 1 059 466	R 1 833 034
Operational costs	R 264 866	R 264 866	R 285 222	R 307 044	R 264 866	R 458 258
Payments for capital assets	R 13 243	R 13 243	R 14 261	R 15 352	R 13 243	R 22 913
Total costs	R 1 337 575	R 1 337 575	R 1 440 370	R 1 550 571	R 1 337 575	R 2 314 205
C. Inspections, quality assurance and enforcement						
Cost of employment	R 5 154 825	R 5 154 825	R 5 826 283	R 6 666 124	R 5 154 825	R 8 511 510
Operational costs	R 1 288 706	R 1 288 706	R 1 456 571	R 1 666 531	R 1 288 706	R 2 127 878
Payments for capital assets	R 64 435	R 64 435	R 72 829	R 83 327	R 64 435	R 106 394
Total costs	R 6 507 967	R 6 507 967	R 7 355 682	R 8 415 981	R 6 507 967	R 10 745 781
D. Management of Withdrawals of Designations as CPOs						
Cost of employment	R 168 007	R 168 007	R 102 063	R 108 595	R 168 007	R 168 007
Operational costs	R 42 002	R 42 002	R 25 516	R 27 149	R 42 002	R 42 002
Payments for capital assets	R 2 100	R 2 100	R 1 276	R 1 357	R 2 100	R 2 100
Total costs	R 212 109	R 212 109	R 128 855	R 137 101	R 212 109	R 212 109
General Assumptions						
Operational costs as a per cent of cost of employment	25%	25%	25%	25%	25%	25%
Capital costs as a per cent of cost of employment	5%	5%	5%	5%	5%	5%
Number of Directors one Chief Director Oversees	6	6	6	6	6	6
Number of Deputy Directors one Director oversees	6	6	6	6	6	6
Number of service delivery staff one Deputy Director oversees	12	12	12	12	12	12
Number of Social Work Supervisors one Social Work Manager oversees	8	8	8	8	8	8
Number of Social Workers one Social Worker Supervisor oversees	8	8	8	8	8	8
Number of Auxiliary Social Workers one Social Worker oversees	12	12	12	12	12	12
Number of service delivery staff one Administrator (level 6) supports	12	12	12	12	12	12
Number of Administrators (Level 8) per Chief Director	1	1	1	1	1	1
Assumed number of Facilities						
No. of registered Child Protection Organisations	632	632	687	749	632	632
No. of new applications to register Child Protection Organisations	49	49	55	62	49	49
No. of renewal applications to register Child Protection Organisations	-	-	-	-	-	83
No. of Child Protection Organisations from whom designations are withdrawn	9	9	9	9	9	9

Delivery and Resource Requirements

A. Registration Management

Personnel requirements

Chief Director
Directors

-	-	-	-	-	-	-
-	-	-	-	-	-	-

B. Registration and renewals

Personnel requirements

Oversight

Directors
Deputy Directors
Administrators (level 6)
Social Worker Manager (Grade 1)
Social Work Supervisor (Grade 2)
Social Worker (Grade 3)

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

Service Delivery

Administrators (level 8)
Social Worker Manager (Grade 1)
Social Work Supervisor (Grade 2)
Social Worker (Grade 3)
Social Auxiliary Worker (Grade 3)
Occupational Therapist (Grade 3)

-	-	-	-	-	-	-
0	0	0	0	0	0	0
0	0	0	0	0	0	0
2	2	2	2	2	2	3
3	3	3	3	3	3	6
0,2	0,2	0,2	0,2	0,2	0,2	0,4

Municipal building and health clearance certificates

Number of days Auxiliary Social Worker spends providing support

-	-	-	-	-	-	-
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Provincial DSD Designation of CPOs

Number of days Social Worker spends providing support
Number of days Auxiliary Social Worker spends providing support

3	3	3	3	3	3	3
7	7	7	7	7	7	7

Social Workers
Auxiliary Social Workers

1	1	1	1	1	1	2
2	2	2	2	2	2	5

Initial assessment of applications

Time for auxiliary Social Worker to check application
Time for Social Worker to assess application
Time for Social Work Supervisor to check application
Time for Social Worker Manager to review application

90	90	90	90	90	90	90
60	60	60	60	60	60	60
60	60	60	60	60	60	60
60	60	60	60	60	60	60

Auxiliary Social Workers
Social Worker (Grade 3)
Social Work Supervisor (Grade 2)
Social Worker Manager (Grade 1)

0,06	0,06	0,07	0,08	0,06	0,17
0,04	0,04	0,05	0,05	0,04	0,11
0,04	0,04	0,05	0,05	0,04	0,11
0,04	0,04	0,05	0,05	0,04	0,11

Site visit

Per cent of applications that proceed to site visits
Number of Auxiliary Social Workers in site visit teams
Number of Occupational Therapists in site visit teams
Number of Social Workers in site visit teams
No. of sites that can be visited in a normal day
Percentage of sites that are visited twice

100%	100%	100%	100%	100%	100%	100%
1	1	1	1	1	1	1
1	1	1	1	1	1	1
1	1	1	1	1	1	1
2	2	2	2	2	2	2
25%	25%	25%	25%	25%	25%	25%

Social Workers
Occupational Therapists
Auxiliary Social Workers

0,16	0,16	0,18	0,20	0,16	0,43
0,16	0,16	0,18	0,20	0,16	0,43
0,16	0,16	0,18	0,20	0,16	0,43

Evaluation and approval meeting

per cent of applications that proceed to evaluation
Number of social workers in evaluation team
Number of auxiliary social workers in evaluation team
Number of administrators (Level 8) in evaluation team
Time taken to evaluate each application

100%	100%	100%	100%	100%	100%	100%
2	2	2	2	2	2	2
2	2	2	2	2	2	2
1	1	1	1	1	1	1
60	60	60	60	60	60	60

Social Workers
Auxiliary Social Workers
Administrators

0,08	0,08	0,09	0,11	0,08	0,23
0,08	0,08	0,09	0,11	0,08	0,23
0,04	0,04	0,05	0,05	0,04	0,11

C. Inspections, quality assurance and enforcement

Personnel requirements

Oversight

- Directors
- Deputy Directors
- Administrators (level 6)
- Social Worker Manager (Grade 1)
- Social Work Supervisor (Grade 2)
- Social Worker (Grade 3)

-	-	-	-	-	-	-
1	1	1	1	1	1	2
1	1	1	1	1	1	2
-	-	-	-	-	-	-
-	-	-	-	-	-	1
-	-	-	-	-	-	-

Service Delivery

- Occupational Therapist
- Social Worker (Grade 3)
- Social Auxiliary Worker (Grade 3)

6	6	7	7	6	10
6	6	6	7	6	9
7	7	7	8	7	9

Inspections

- % of institutions targeted for four inspections per year
- Number support visits per registered facility per year
- Number of occupational therapists on visiting team
- Number of social workers on visiting team
- Number of auxiliary social workers on visiting team
- Number of facilities that can be visited in a day

See key policy scenario 4

20%	20%	20%	20%	20%	100%
2	2	2	2	2	2
1	1	1	1	1	1
1	1	1	1	1	1
1	1	1	1	1	1
2	2	2	2	2	2

- Occupational Therapist*
- Social Workers*
- Auxiliary social workers*

3,92	3,92	4,26	4,64	3,92	6,53
3,92	3,92	4,26	4,64	3,92	6,53
3,92	3,92	4,26	4,64	3,92	6,53

Quality Assurance

- % of institutions targeted for DQAs per year
- Number of officials per DQA team

 - Social Worker
 - Occupational Therapist

- Number of DQA inspections a team can perform per day

See key policy Policy Scenario

5%	5%	5%	5%	5%	33%
1	1	1	1	1	1
1	1	1	1	1	1
1	1	1	1	1	1

- Social Worker*
- Occupational Therapist*

0,16	0,16	0,18	0,19	0,16	1,08
0,16	0,16	0,18	0,19	0,16	1,08

Enforcement

- per cent of registered service providers where enforcement/appeals occur
- per cent that require light interventions
- per cent that require medium interventions
- per cent that require heavy interventions
- Number of Social Workers per intervention team
- Number of Occupational Therapists per intervention team
- Number of Auxiliary Social Workers per intervention team
- Number of days taken to manage light interventions
- Number of days taken to manage medium interventions
- Number of days taken to manage heavy interventions

10%	10%	10%	10%	10%	10%
60%	60%	60%	60%	60%	60%
30%	30%	30%	30%	30%	30%
10%	10%	10%	10%	10%	10%
1	1	1	1	1	1
1	1	1	1	1	1
2	2	2	2	2	2
2	2	2	2	2	2
5	5	5	5	5	5
8	8	8	8	8	8

- Light interventions*

 - Workers*
 - Occupational Therapist*
 - Auxiliary Social Workers*

- Medium interventions*

 - Workers*
 - Occupational Therapist*
 - Auxiliary Social Workers*

- Heavy interventions*

 - Workers*
 - Occupational Therapist*
 - Auxiliary Social Workers*

0,39	0,39	0,43	0,46	0,39	0,39
0,98	0,98	1,07	1,16	0,98	0,98
0,78	0,78	0,85	0,93	0,78	0,78
0,49	0,49	0,53	0,58	0,49	0,49
0,49	0,49	0,53	0,58	0,49	0,49
0,98	0,98	1,07	1,16	0,98	0,98
0,26	0,26	0,28	0,31	0,26	0,26
0,26	0,26	0,28	0,31	0,26	0,26
0,52	0,52	0,57	0,62	0,52	0,52

D. Management of Withdrawals of Designations as CPOs

Oversight

Directors	-	-	-	-	-	-
Deputy Directors	-	-	-	-	-	-
Administrators (level 6)	-	-	-	-	-	-
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	-	-	-	-	-	-
Social Worker (Grade 3)	-	-	-	-	-	-

Service delivery

Social Worker (Grade 3)	0,2	0,2	0,2	0,2	0,2	0,2
Occupational Therapist	0,2	0,2				
Social Auxiliary Worker (Grade 3)	0,2	0,2	0,2	0,2	0,2	0,2

Number of Social Workers per team	1	1	1	1	1	1
Number of Occupational Therapist per team	1	1	1	1	1	1
Number of Auxiliary Social Workers per team	1	1	1	1	1	1
Number of days team spends per withdrawal	5	5	5	5	5	5

<i>Workers</i>						
<i>Occupational Therapist</i>	0,2	0,2	0,2	0,2	0,2	0,2
<i>Auxiliary Social Workers</i>	0,2	0,2	0,2	0,2	0,2	0,2
	0,2	0,2	0,2	0,2	0,2	0,2

Demand Assumptions for Child Protection Organisations

	Pragmatic Scenario	Scenario 1 (with MTEF)			Scenario 2	Policy Scenario
	2014/15	2014/15	2015/16	2016/17	2014/15	2014/15
No. of registered Child Protection Organisations						
Eastern Cape	58	58	60	62	58	58
Free State	69	69	74	79	69	69
Gauteng	99	99	103	107	99	99
KwaZulu-Natal	144	144	150	156	144	144
Limpopo	61	61	71	83	61	61
Mpumalanga	48	48	56	65	48	48
Northern Cape	22	22	24	27	22	22
North West	66	66	82	101	66	66
Western Cape	65	65	67	69	65	65
All Provinces	632	632	687	749	632	632
No. of new applications to register Child Protection Organisations						
Eastern Cape	2	2	2	2	2	2
Free State	5	5	5	5	5	5
Gauteng	4	4	4	4	4	4
KwaZulu-Natal	5	5	6	6	5	5
Limpopo	9	9	10	12	9	9
Mpumalanga	7	7	8	9	7	7
Northern Cape	2	2	2	3	2	2
North West	13	13	16	19	13	13
Western Cape	2	2	2	2	2	2
All Provinces	49	49	55	62	49	49
No. of renewal applications to register Child Protection Organisations						
	See key policy scenario B					
	<i>number of years designation is valid</i>	-	-	-	-	5
Eastern Cape		-	-	-	-	12
Free State		-	-	-	-	6
Gauteng		-	-	-	-	17
KwaZulu-Natal		-	-	-	-	9
Limpopo		-	-	-	-	7
Mpumalanga		-	-	-	-	7
Northern Cape		-	-	-	-	4
North West		-	-	-	-	17
Western Cape		-	-	-	-	4
All Provinces		-	-	-	-	83

No. of Child Protection Organisations from whom designations are withdrawn

	<i>as a per cent of designated service providers</i>						
	0,5%	0,5%	0,5%	0,5%	0,5%	0,5%	0,5%
Eastern Cape	1	1	1	1	1	1	1
Free State	1	1	1	1	1	1	1
Gauteng	1	1	1	1	1	1	1
KwaZulu-Natal	1	1	1	1	1	1	1
Limpopo	1	1	1	1	1	1	1
Mpumalanga	1	1	1	1	1	1	1
Northern Cape	1	1	1	1	1	1	1
North West	1	1	1	1	1	1	1
Western Cape	1	1	1	1	1	1	1
All Provinces	9	9	9	9	9	9	9

No. of Child Protection Organisations National Department Inspects and Monitors each year

	<i>as a per cent of designated service providers</i>						
	40,0%	40,0%	40,0%	40,0%	40,0%	40,0%	40,0%
Eastern Cape	24	24	24	25	24	24	24
Free State	28	28	30	32	28	28	28
Gauteng	40	40	42	43	40	40	40
KwaZulu-Natal	58	58	60	63	58	58	58
Limpopo	25	25	29	34	25	25	25
Mpumalanga	20	20	23	26	20	20	20
Northern Cape	9	9	10	11	9	9	9
North West	27	27	33	41	27	27	27
Western Cape	26	26	27	28	26	26	26
All Provinces	257	257	278	303	257	257	257

Costing Provincial Activities involved in Registering and Monitoring Child and Youth Care Centres						
All Provinces	Pragmatic Scenario	Scenario 1 (with MTEF)			Scenario 2	Policy Scenario
Total Costs	2014/15	2014/15	2015/16	2016/17	2014/15	2014/15
Cost of employment	R 32 351 845	R 32 351 845	R 37 775 040	R 47 364 147	R 32 351 845	R 52 895 238
Operational costs	R 8 087 961	R 8 087 961	R 9 443 760	R 11 841 037	R 8 087 961	R 13 223 810
Payments for capital assets	R 404 398	R 404 398	R 472 188	R 592 052	R 404 398	R 661 190
Total costs	R 40 844 205	R 40 844 205	R 47 690 988	R 59 797 235	R 40 844 205	R 66 780 238
A. Registration Management						
Cost of employment	R -	R -	R -	R -	R -	R -
Operational costs	R -	R -	R -	R -	R -	R -
Payments for capital assets	R -	R -	R -	R -	R -	R -
Total costs	R -	R -	R -	R -	R -	R -
B. Registration and renewals						
Cost of employment	R 1 174 153	R 1 174 153	R 1 255 033	R 1 638 962	R 1 174 153	R 7 222 851
Operational costs	R 293 538	R 293 538	R 313 758	R 409 740	R 293 538	R 1 805 713
Payments for capital assets	R 14 677	R 14 677	R 15 688	R 20 487	R 14 677	R 90 286
Total costs	R 1 482 369	R 1 482 369	R 1 584 479	R 2 069 189	R 1 482 369	R 9 118 849
C. Management of temporary registrations						
Cost of employment	R 2 637 090	R 2 637 090	R 3 092 252	R 4 802 028	R 2 637 090	R 2 637 090
Operational costs	R 659 273	R 659 273	R 773 063	R 1 200 507	R 659 273	R 659 273
Payments for capital assets	R 32 964	R 32 964	R 38 653	R 60 025	R 32 964	R 32 964
Total costs	R 3 329 326	R 3 329 326	R 3 903 968	R 6 062 560	R 3 329 326	R 3 329 326
D. Inspections, quality assurance and enforcement						
Cost of employment	R 24 804 540	R 24 804 540	R 29 445 114	R 35 849 279	R 24 804 540	R 39 299 236
Operational costs	R 6 201 135	R 6 201 135	R 7 361 279	R 8 962 320	R 6 201 135	R 9 824 809
Payments for capital assets	R 310 057	R 310 057	R 368 064	R 448 116	R 310 057	R 491 240
Total costs	R 31 315 732	R 31 315 732	R 37 174 457	R 45 259 714	R 31 315 732	R 49 615 286
E. Management of closures						
Cost of employment	R 3 736 062	R 3 736 062	R 3 982 642	R 5 073 879	R 3 736 062	R 3 736 062
Operational costs	R 934 015	R 934 015	R 995 660	R 1 268 470	R 934 015	R 934 015
Payments for capital assets	R 46 701	R 46 701	R 49 783	R 63 423	R 46 701	R 46 701
Total costs	R 4 716 778	R 4 716 778	R 5 028 085	R 6 405 772	R 4 716 778	R 4 716 778
General Assumptions						
Operational costs as a per cent of cost of employment	25%	25%	25%	25%	25%	25%
Capital costs as a per cent of cost of employment	5%	5%	5%	5%	5%	5%
Number of Directors one Chief Director Oversees	6	6	6	6	6	6
Number of Deputy Directors one Director oversees	6	6	6	6	6	6
Number of service delivery staff one Deputy Director oversees	12	12	12	12	12	12
Number of Social Work Supervisors one Social Work Manager oversees	8	8	8	8	8	8
Number of Social Workers one Social Worker Supervisor oversees	8	8	8	8	8	8
Number of Auxiliary Social Workers one Social Worker oversees	12	12	12	12	12	12
Number of service delivery staff one Administrator (level 6) supports	12	12	12	12	12	12
Number of Administrators (Level 8) per Chief Director	1	1	1	1	1	1

Assumed number of Facilities						
	2	3	4	5	6	7
No. of registered Child and Youth Care Centres	1 225	1 225	1 378	1 566	1 225	1 225
No. of Child and Youth Care Centres with conditional registration	127	127	141	160	127	127
No. of known unregistered CYCCs	189	189	210	238	189	189
No. of renewal applications to register Child and Youth Care Centres	-	-	-	-	-	249
No. of new applications to register Child and Youth Care Centres	69	69	73	78	69	69
No. Child and Youth Care Centres that close or are closed	16	16	16	18	16	16
Delivery and Resource Requirements						
A. Registration Management						
Personnel requirements						
Chief Director	-	-	-	-	-	-
Administrators (level 8)	-	-	-	-	-	-
B. Registration and renewals						
Personnel requirements						
<i>Oversight</i>						
Directors	-	-	-	-	-	-
Deputy Directors	-	-	-	-	-	2
Administrators (level 6)	-	-	-	-	-	2
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	-	-	-	-	-	1
Social Worker (Grade 3)	-	-	-	-	-	1
<i>Service Delivery</i>						
Administrators (level 8)	-	-	-	-	-	-
Social Worker Manager (Grade 1)	0	0	0	0	0	0
Social Work Supervisor (Grade 2)	0	0	0	0	0	0
Social Worker (Grade 3)	2	2	2	3	2	9
Social Auxiliary Worker (Grade 3)	4	4	4	4	4	16
Municipal building and health clearance certificates						
Number of days Auxiliary Social Worker spends providing support	2	2	2	2	2	2
Provincial DSD registration of CYCCs						
Number of days Social Worker spends providing support	3	3	3	3	3	3
Number of days Auxiliary Social Worker spends providing support	5	5	5	5	5	5
<i>Social Workers</i>	1	1	1	1	1	5
<i>Auxiliary Social Workers</i>	2	2	3	3	2	12
Initial assessment of applications						
Time for auxiliary Social Worker to check application	90	90	90	90	90	90
Time for Social Worker to assess application	60	60	60	60	60	60
Time for Social Work Supervisor to check application	60	60	60	60	60	60
Time for Social Worker Manager to review application	60	60	60	60	60	60
<i>Auxiliary Social Workers</i>	0,09	0,09	0,09	0,10	0,09	0,41
<i>Social Worker (Grade 3)</i>	0,06	0,06	0,06	0,07	0,06	0,27
<i>Social Work Supervisor (Grade 2)</i>	0,06	0,06	0,06	0,07	0,06	0,27
<i>Social Worker Manager (Grade 1)</i>	0,06	0,06	0,06	0,07	0,06	0,27

Site visit

Per cent of applications for CYCCs that proceed to site visits	100%	100%	100%	100%	100%	100%
Number of Auxiliary Social Workers in site visit teams	1	1	1	1	1	1
Number of Social Workers in site visit teams	1	1	1	1	1	1
No. of sites that can be visited in a normal day	1	1	1	1	1	1
Percentage of sites that are visited twice	50%	50%	50%	50%	50%	50%
<i>Social Workers</i>	0,53	0,53	0,57	0,60	0,53	2,47
<i>Auxiliary Social Workers</i>	0,53	0,53	0,57	0,60	0,53	2,47

Evaluation and approval meeting

per cent of applications that proceed to evaluation	100%	100%	100%	100%	100%	100%
Number of social workers in evaluation team	2	2	2	2	2	2
Number of auxiliary social workers in evaluation team	2	2	2	2	2	2
Number of administrators (Level 8) in evaluation team	1	1	1	1	1	1
Time taken to evaluate each application	90	90	90	90	90	90
<i>Social Workers</i>	0,18	0,18	0,19	0,20	0,18	0,82
<i>Auxiliary Social Workers</i>	0,18	0,18	0,19	0,20	0,18	0,82
<i>Administrators</i>	0,09	0,09	0,09	0,10	0,09	0,41

C. Management of temporary registrations

Personnel requirements

Oversight

Directors	-	-	-	-	-	-
Deputy Directors	-	-	-	1	-	-
Administrators (level 6)	-	-	-	1	-	-
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	-	-	-	-	-	-
Social Worker (Grade 3)	-	-	-	-	-	-

Service delivery

Social Worker (Grade 3)	10	10	11	13	10	10
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Number of days Social Worker spends providing support per service provider

<i>Social Workers</i>	15	15	15	15	15	15
	9,84	9,84	10,93	12,40	9,84	9,84

D. Inspections, quality assurance and enforcement

Personnel requirements

Oversight

Directors	1	1	1	1	1	1
Deputy Directors	6	6	7	8	6	10
Administrators (level 6)	6	6	7	8	6	10
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	4	4	4	5	4	6
Social Worker (Grade 3)	3	3	3	4	3	4

Service Delivery

Nurse	24	24	27	30	24	38
Teacher	1	1	1	1	1	4
Occupational Therapist	1	1	1	1	1	4
Social Worker (Grade 3)	24	24	27	30	24	38
Social Auxiliary Worker (Grade 3)	31	31	35	40	31	41

Inspections

% of institutions targeted for four inspections per year	20%	20%	20%	20%	20%	100%
Number support visits per registered facility per year	2	2	2	2	2	2
Number of nurses on visiting team	1	1	1	1	1	1
Number of social workers on visiting team	1	1	1	1	1	1
Number of auxiliary social workers on visiting team	1	1	1	1	1	1
Number of facilities that can be visited in a day	1	1	1	1	1	1
<i>Nurses</i>	15	15	17	19	15	25
<i>Social Workers</i>	15	15	17	19	15	25

See key policy scenario D

<i>Auxiliary social workers</i>	15	15	17	19	15	25
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Quality Assurance

See key policy scenario C

% of institutions targeted for DQAs per year	5%	5%	5%	5%	5%	33%
Number of officials per DQA team						
Nurse	1	1	1	1	1	1
Social Worker	1	1	1	1	1	1
Teacher	1	1	1	1	1	1
Occupational Therapist	1	1	1	1	1	1
Number of DQA inspections a team can perform per day	0,5	0,5	0,5	0,5	0,5	0,5
Nurse	1	1	1	1	1	4
Social Worker	1	1	1	1	1	4
Teacher	1	1	1	1	1	4
Occupational Therapist	1	1	1	1	1	4

Enforcement

per cent of registered service providers where enforcement/appeals occur	5%	5%	5%	5%	5%	5%
per cent of unregistered service providers where enforcement/appeals occur	100%	100%	100%	100%	100%	100%
per cent that require light interventions	60%	60%	60%	60%	60%	60%
per cent that require medium interventions	30%	30%	30%	30%	30%	30%
per cent that require heavy interventions	10%	10%	10%	10%	10%	10%
Number of Social Workers per intervention team	1	1	1	1	1	1
Number of Nurses per intervention team	1	1	1	1	1	1
Number of Auxiliary Social Workers per intervention team	2	2	2	2	2	2
Number of days taken to manage light interventions	2	2	2	2	2	2
Number of days taken to manage medium interventions	10	10	10	10	10	10
Number of days taken to manage heavy interventions	20	20	20	20	20	20
Light interventions Social Workers	2	2	2	2	2	2
Nurse	2	2	2	2	2	2
Auxiliary Social Workers	3	3	3	4	3	3
Medium interventions Social Workers	4	4	4	5	4	4
Nurse	4	4	4	5	4	4
Auxiliary Social Workers	8	8	9	10	8	8
Heavy interventions Social Workers	3	3	3	3	3	3
Nurse	3	3	3	3	3	3
Auxiliary Social Workers	5	5	6	7	5	5

E. Management of closures

Oversight

Directors	-	-	-	-	-	-
Deputy Directors	1	1	1	1	1	1
Administrators (level 6)	1	1	1	1	1	1
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	-	-	-	1	-	-
Social Worker (Grade 3)	-	-	-	-	-	-

Service delivery

Social Worker (Grade 3)	7	7	7	8	7	7
Social Auxiliary Worker (Grade 3)	7	7	7	8	7	7
Number of Social Workers per team	1	1	1	1	1	1
Number of Auxiliary Social Workers per team	1	1	1	1	1	1
Number of days team spends per closure	90	90	90	90	90	90
Social Workers	7	7	7	8	7	7
Auxiliary Social Workers	7	7	7	8	7	7

Demand Assumptions for Child and Youth Care Centres

	Pragmatic Scenario	Scenario 1 (with MTEF)			Scenario 2	Policy Scenario
	2014/15	2014/15	2015/16	2016/17	2014/15	2014/15
No. of registered Child and Youth Care Centres						
Eastern Cape	239	239	284	338	239	239
Free State	61	61	63	65	61	61
Gauteng	158	158	164	170	158	158
KwaZulu-Natal	157	157	168	180	157	157
Limpopo	221	221	290	381	221	221
Mpumalanga	91	91	98	106	91	91
Northern Cape	68	68	72	76	68	68
North West	75	75	80	86	75	75
Western Cape	155	155	159	164	155	155
All Provinces	1225	1225	1378	1566	1225	1225
No. of known unregistered CYCCs						
	<i>estimated as per cent of registered service providers</i>	15%	15%	15%	15%	15%
Eastern Cape		36	36	43	51	36
Free State		10	10	10	10	10
Gauteng		24	24	25	26	24
KwaZulu-Natal		24	24	26	27	24
Limpopo		34	34	44	58	34
Mpumalanga		14	14	15	16	14
Northern Cape		11	11	11	12	11
North West		12	12	12	13	12
Western Cape		24	24	24	25	24
All Provinces		189	189	210	238	189
No. of new applications to register Child and Youth Care Centres						
Eastern Cape		10	10	10	10	10
Free State		2	2	2	2	2
Gauteng		5	5	5	5	5
KwaZulu-Natal		9	9	9	9	9
Limpopo		12	12	12	12	12
Mpumalanga		19	19	23	28	19
Northern Cape		3	3	3	3	3
North West		5	5	5	5	5
Western Cape		4	4	4	4	4
All Provinces		69	69	73	78	69

No. of Child and Youth Care Centres with conditional registration

	<i>estimated as per cent of registered service providers</i>						
	10%	10%	10%	10%	10%	10%	10%
Eastern Cape	24	24	29	34	24	24	24
Free State	7	7	7	7	7	7	7
Gauteng	16	16	17	17	16	16	16
KwaZulu-Natal	16	16	17	18	16	16	16
Limpopo	23	23	29	39	23	23	23
Mpumalanga	10	10	10	11	10	10	10
Northern Cape	7	7	8	8	7	7	7
North West	8	8	8	9	8	8	8
Western Cape	16	16	16	17	16	16	16
All Provinces	127	127	141	160	127	127	127

No. of applications from conditionally registered CYCCs

	<i>number of years conditional registration is valid for as per cent of CYCCs with conditional registration</i>						
	1	1	1	1	1	1	1
	100%	100%	100%	100%	100%	100%	100%
Eastern Cape	24	24	29	34	24	24	24
Free State	7	7	7	7	7	7	7
Gauteng	16	16	17	17	16	16	16
KwaZulu-Natal	16	16	17	18	16	16	16
Limpopo	23	23	29	39	23	23	23
Mpumalanga	10	10	10	11	10	10	10
Northern Cape	7	7	8	8	7	7	7
North West	8	8	8	9	8	8	8
Western Cape	16	16	16	17	16	16	16
All Provinces	127	127	141	160	127	127	127

No. of renewal applications to register Child and Youth Care Centres

	<i>number of years registration is valid</i>						
	See key policy scenario 2						5
Eastern Cape	-	-	-	-	-	-	48
Free State	-	-	-	-	-	-	13
Gauteng	-	-	-	-	-	-	32
KwaZulu-Natal	-	-	-	-	-	-	32
Limpopo	-	-	-	-	-	-	45
Mpumalanga	-	-	-	-	-	-	19
Northern Cape	-	-	-	-	-	-	14
North West	-	-	-	-	-	-	15
Western Cape	-	-	-	-	-	-	31
All Provinces	-	-	-	-	-	-	249

No. Child and Youth Care Centres that close or are closed

	<i>per cent of known unregistered service providers that are closed</i>						
	<i>per cent of registered service providers that close or are required to close</i>						
	<i>per cent of CYCCs with conditional registration that close or are required to close each year</i>						
Eastern Cape	2%	2%	2%	2%	2%	2%	2%
Free State	1%	1%	1%	1%	1%	1%	1%
Gauteng	1%	1%	1%	1%	1%	1%	1%
Eastern Cape	3	3	3	4	3	3	3
Free State	1	1	1	1	1	1	1
Gauteng	2	2	2	2	2	2	2
KwaZulu-Natal	2	2	2	2	2	2	2
Limpopo	3	3	3	4	3	3	3
Mpumalanga	1	1	1	1	1	1	1
Northern Cape	1	1	1	1	1	1	1
North West	1	1	1	1	1	1	1
Western Cape	2	2	2	2	2	2	2
All Provinces	16	16	16	18	16	16	16

Costing Provincial Activities involved in Registering and Monitoring Providers of Care to the Elderly

All Provinces	Pragmatic Scenario	Scenario 1 (with MTEF)			Scenario 2	Policy Scenario
	2014/15	2014/15	2015/16	2016/17	2014/15	2014/15
Total Costs						
Cost of employment	R 56 964 409	R 57 280 835	R 61 061 370	R 64 969 297	R 57 280 835	R 114 651 448
Operational costs	R 14 241 102	R 14 320 209	R 15 265 342	R 16 242 324	R 14 320 209	R 28 662 862
Payments for capital assets	R 712 055	R 716 010	R 763 267	R 812 116	R 716 010	R 1 433 143
Total costs	R 71 917 566	R 72 317 054	R 77 089 979	R 82 023 738	R 72 317 054	R 144 747 453
A. Registration Management						
Cost of employment	R -	R -	R -	R -	R -	R -
Operational costs	R -	R -	R -	R -	R -	R -
Payments for capital assets	R -	R -	R -	R -	R -	R -
Total costs	R -	R -	R -	R -	R -	R -
B. Registration and renewals						
Cost of employment	R 10 650 239	R 10 966 665	R 11 690 464	R 12 438 654	R 10 966 665	R 58 317 709
Operational costs	R 2 662 560	R 2 741 666	R 2 922 616	R 3 109 664	R 2 741 666	R 14 579 427
Payments for capital assets	R 133 128	R 137 083	R 146 131	R 155 483	R 137 083	R 728 971
Total costs	R 13 445 926	R 13 845 414	R 14 759 211	R 15 703 801	R 13 845 414	R 73 626 108
C. Management of temporary registrations						
Cost of employment	R 19 850 235	R 19 850 235	R 21 160 351	R 22 514 613	R 19 850 235	R 19 850 235
Operational costs	R 4 962 559	R 4 962 559	R 5 290 088	R 5 628 653	R 4 962 559	R 4 962 559
Payments for capital assets	R 248 128	R 248 128	R 264 504	R 281 433	R 248 128	R 248 128
Total costs	R 25 060 922	R 25 060 922	R 26 714 943	R 28 424 699	R 25 060 922	R 25 060 922
D. Inspections, quality assurance and enforcement						
Cost of employment	R 24 166 080	R 24 166 080	R 25 761 042	R 27 409 748	R 24 166 080	R 34 185 649
Operational costs	R 6 041 520	R 6 041 520	R 6 440 260	R 6 852 437	R 6 041 520	R 8 546 412
Payments for capital assets	R 302 076	R 302 076	R 322 013	R 342 622	R 302 076	R 427 321
Total costs	R 30 509 676	R 30 509 676	R 32 523 315	R 34 604 807	R 30 509 676	R 43 159 382
E. Management of closures						
Cost of employment	R 2 297 855	R 2 297 855	R 2 449 513	R 2 606 282	R 2 297 855	R 2 297 855
Operational costs	R 574 464	R 574 464	R 612 378	R 651 571	R 574 464	R 574 464
Payments for capital assets	R 28 723	R 28 723	R 30 619	R 32 579	R 28 723	R 28 723
Total costs	R 2 901 042	R 2 901 042	R 3 092 511	R 3 290 431	R 2 901 042	R 2 901 042
General Assumptions						
Operational costs as a per cent of cost of employment	25%	25%	25%	25%	25%	25%
Capital costs as a per cent of cost of employment	5%	5%	5%	5%	5%	5%
Number of Directors one Chief Director Oversees	6	6	6	6	6	6
Number of Deputy Directors one Director oversees	6	6	6	6	6	6
Number of service delivery staff one Deputy Director oversees	12	12	12	12	12	12
Number of Social Work Supervisors one Social Work Manager oversees	8	8	8	8	8	8
Number of Social Workers one Social Worker Supervisor oversees	8	8	8	8	8	8
Number of Auxiliary Social Workers one Social Worker oversees	12	12	12	12	12	12
Number of service delivery staff one Administrator (level 6) supports	12	12	12	12	12	12
Number of Administrators (Level 8) per Chief Director	1	1	1	1	1	1

Assumed number of Facilities							
	3	4	5	6	7	8	
No. of registered Home Based Service Providers	2 355	2 355	2 355	2 355	2 355	2 355	
No. of registered Residential Based Service Providers	1 570	1 570	1 570	1 570	1 570	1 570	
No. of service providers with temporary registration	589	589	589	589	589	589	
No. of known unregistered service providers	196	196	196	196	196	196	
No. of renewal applications from registered service providers	-	-	-	-	-	2 617	
No. of applications from temporarily registered service providers	530	530	530	530	530	530	
No. of new applications for registration as a provider of care to the elderly	118	118	118	118	118	118	
No. of services that are close or are required to close	36	36	36	36	36	36	
Delivery and Resource Requirements							
A. Registration Management							
Personnel requirements							
Chief Director	-	-	-	-	-	-	
Administrators (level 8)	-	-	-	-	-	-	
B. Registration and renewals							
Personnel requirements							
<i>Oversight</i>							
Directors	-	-	-	-	-	2	
Deputy Directors	3,0	3,0	3,0	3,0	3,0	15,0	
Administrators (level 6)	3,0	3,0	3,0	3,0	3,0	15,0	
Social Worker Manager (Grade 1)	-	-	-	-	-	1,0	
Social Work Supervisor (Grade 2)	2,0	2,0	2,0	2,0	2,0	10,0	
Social Worker (Grade 3)	1,0	1,0	1,0	1,0	1,0	8,0	
<i>Service Delivery</i>							
Administrators (level 8)	-	-	-	-	-	4,0	
Social Work Supervisor (Grade 2)	0,56	0,56	0,56	0,56	0,56	2,81	
Social Worker Manager (Grade 1)	-	0,56	0,56	0,56	0,56	2,81	
Social Worker (Grade 3)	15,00	15,00	15,00	15,00	15,00	72,00	
Social Auxiliary Worker (Grade 3)	21,00	21,00	21,00	21,00	21,00	106,00	
Municipal building and health clearance certificates							
Number of days Auxiliary Social Worker spends providing support	2	2	2	2	2	2	
Provincial DSD registration of providers of service to the elderly							
Number of days Social Worker spends providing support	3	3	3	3	3	3	
Number of days Auxiliary Social Worker spends providing support	3	3	3	3	3	3	
	<i>Social Workers</i>	10	10	10	10	10	51
	<i>Auxiliary Social Workers</i>	17	17	17	17	17	84
Initial assessment of applications							
Time for auxiliary Social Worker to check application	90	90	90	90	90	90	
Time for Social Worker to assess application	60	60	60	60	60	60	
Time for Social Work Supervisor to check application	60	60	60	60	60	60	
Time for Social Worker Manager to review application	-	60	60	60	60	60	
	<i>Auxiliary Social Workers</i>	0,84	0,84	0,84	0,84	0,84	4,22
	<i>Social Worker (Grade 3)</i>	0,56	0,56	0,56	0,56	0,56	2,81
	<i>Social Work Supervisor (Grade 2)</i>	0,56	0,56	0,56	0,56	0,56	2,81
	<i>Social Worker Manager (Grade 1)</i>	-	1	1	1	1	3

Site visit

Per cent of applications for residential based services that proceed to site visits	100%	100%	100%	100%	100%	100%
Per cent of applications for home based services that proceed to site visits	100%	100%	100%	100%	100%	100%
Number of Auxiliary Social Workers in site visit teams	1	1	1	1	1	1
Number of Social Workers in site visit teams	1	1	1	1	1	1
No. of sites that can be visited in a normal day	2	2	2	2	2	2
Percentage of sites that are visited twice	50%	50%	50%	50%	50%	50%
<i>Social Workers</i>	3	3	3	3	3	13
<i>Auxiliary Social Workers</i>	3	3	3	3	3	13

Evaluation and approval meeting

per cent of applications that proceed to evaluation	100%	100%	100%	100%	100%	100%
Number of social workers in evaluation team	2	2	2	2	2	2
Number of auxiliary social workers in evaluation team	2	2	2	2	2	2
Number of administrators (Level 8) in evaluation team	1	1	1	1	1	1
Time taken to evaluate each application	90	90	90	90	90	90
<i>Social Workers</i>	1,67	1,67	1,67	1,67	1,67	8,43
<i>Auxiliary Social Workers</i>	1,67	1,67	1,67	1,67	1,67	8,43
<i>Administrators</i>	0,84	0,84	0,84	0,84	0,84	4,22

C. Management of temporary registrations

Personnel requirements

Oversight

Directors	-	-	-	-	-	-
Deputy Directors	5	5	5	5	5	5
Administrators (level 6)	5	5	5	5	5	5
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	-	-	-	-	-	-
Social Worker (Grade 3)	-	-	-	-	-	-

Service delivery

Social Worker (Grade 3)	60	60	60	60	60	60
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Number of days Social Worker spends providing support per home based service provider	3	3	3	3	3	3
Number of days Social Worker spends providing support per residential service provider	5	5	5	5	5	5
<i>Social Workers</i>	61	61	61	61	61	61

D. Inspections, quality assurance and enforcement

Personnel requirements

Oversight

Directors	1	1	1	1	1	1
Deputy Directors	6	6	6	6	6	9
Administrators (level 6)	6	6	6	6	6	9
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	3	3	3	3	3	4
Social Worker (Grade 3)	2	2	2	2	2	3

Service Delivery

Nurse	24	24	24	24	24	35
Social Worker (Grade 3)	24	24	24	24	24	35
Social Auxiliary Worker (Grade 3)	32	32	32	32	32	43

Inspections

% of institutions targeted for four inspections per year	20%	20%	20%	20%	20%	100%
Number support visits per registered facility per year	2	2	2	2	2	2
Number of nurses on visiting team	1	1	1	1	1	1
Number of social workers on visiting team	1	1	1	1	1	1
Number of auxiliary social workers on visiting team	1	1	1	1	1	1
Number of facilities that can be visited in a day	3	3	3	3	3	3
<i>Nurses</i>	16	16	16	16	16	27
<i>Social Workers</i>	16	16	16	16	16	27
<i>Auxiliary social workers</i>	16	16	16	16	16	27

See key policy scenario D

Enforcement

per cent of registered service providers where enforcement/appeals occur	10%	10%	10%	10%	10%	10%
per cent of unregistered service providers where enforcement/appeals occur	25%	25%	25%	25%	25%	25%
per cent that require light interventions	60%	60%	60%	60%	60%	60%
per cent that require medium nterventions	30%	30%	30%	30%	30%	30%
per cent that require heavy interventions	10%	10%	10%	10%	10%	10%
Number of Social Workers per intervention team	1	1	1	1	1	1
Number of Nurses per intervention team	1	1	1	1	1	1
Number of Auxiliary Social Workers per intervention team	2	2	2	2	2	2
Number of days taken to manage light interventions	2	2	2	2	2	2
Number of days taken to manage medium interventions	5	5	5	5	5	5
Number of days taken to manage heavy interventions	8	8	8	8	8	8
<i>Light interventions</i>	3	3	3	3	3	3
<i>Nurse</i>	3	3	3	3	3	3
<i>Auxiliary Social Workers</i>	5	5	5	5	5	5
<i>Medium interventions</i>	3	3	3	3	3	3
<i>Nurse</i>	3	3	3	3	3	3
<i>Auxiliary Social Workers</i>	7	7	7	7	7	7
<i>Heavy interventions</i>	2	2	2	2	2	2
<i>Nurse</i>	2	2	2	2	2	2
<i>Auxiliary Social Workers</i>	4	4	4	4	4	4

E. Management of closures

Oversight

Directors	-	-	-	-	-	-
Deputy Directors	-	-	-	-	-	-
Administrators (level 6)	-	-	-	-	-	-
Social Worker Manager (Grade 1)	-	-	-	-	-	-
Social Work Supervisor (Grade 2)	-	-	-	-	-	-
Social Worker (Grade 3)	-	-	-	-	-	-

Service delivery

Social Worker (Grade 3)	6	6	6	6	6	6
Social Auxiliary Worker (Grade 3)	6	6	6	6	6	6
Number of Social Workers per team	1	1	1	1	1	1
Number of Nurses per team	1	1	1	1	1	1
Number of Auxiliary Social Workers per team	1	1	1	1	1	1
Number of days team spends per closure	30	30	30	30	30	30
<i>Social Workers</i>	6	6	6	6	6	6
<i>Nurses</i>	6	6	6	6	6	6
<i>Auxiliary Social Workers</i>	6	6	6	6	6	6

Demand Assumptions for Registering and Monitoring Providers of Care to the Elderly

Registered Service Providers in 2013

Eastern Cape	402
Free State	269
Gauteng	728
KwaZulu-Natal	1 097
Limpopo	516
Mpumalanga	225
Northern Cape	92
North West	253
Western Cape	343
All Provinces	3 925

Number of existing service providers

No. of registered Home Based Service Providers	Pragmatic Scenario	Scenario 1 (with MTEF)			Scenario 2	Policy Scenario
		2014/15	2014/15	2015/16	2016/17	2014/15
<i>number each year year as a per cent of total providers in 2013</i>	60%	60%	60%	60%	60%	60%
Eastern Cape	241	241	241	241	241	241
Free State	161	161	161	161	161	161
Gauteng	437	437	437	437	437	437
KwaZulu-Natal	658	658	658	658	658	658
Limpopo	310	310	310	310	310	310
Mpumalanga	135	135	135	135	135	135
Northern Cape	55	55	55	55	55	55
North West	152	152	152	152	152	152
Western Cape	206	206	206	206	206	206
All Provinces	2 355	2 355	2 355	2 355	2 355	2 355

No. of registered Residential Based Service Providers

<i>number each year year as a per cent of total providers in 2013</i>	40%	40%	40%	40%	40%	40%
Eastern Cape	161	161	161	161	161	161
Free State	108	108	108	108	108	108
Gauteng	291	291	291	291	291	291
KwaZulu-Natal	439	439	439	439	439	439
Limpopo	206	206	206	206	206	206
Mpumalanga	90	90	90	90	90	90
Northern Cape	37	37	37	37	37	37
North West	101	101	101	101	101	101
Western Cape	137	137	137	137	137	137
All Provinces	1 570	1 570	1 570	1 570	1 570	1 570

No. of service providers with temporary registration

	<i>number each year year as a per cent of total registerd providers</i>						
	15%	15%	15%	15%	15%	15%	15%
Eastern Cape	60	60	60	60	60	60	60
Free State	40	40	40	40	40	40	40
Gauteng	109	109	109	109	109	109	109
KwaZulu-Natal	165	165	165	165	165	165	165
Limpopo	77	77	77	77	77	77	77
Mpumalanga	34	34	34	34	34	34	34
Northern Cape	14	14	14	14	14	14	14
North West	38	38	38	38	38	38	38
Western Cape	51	51	51	51	51	51	51
All Provinces	589	589	589	589	589	589	589

No. of known unregistered service providers

	<i>number each year year as a per cent of total registerd providers</i>						
	5%	5%	5%	5%	5%	5%	5%
Eastern Cape	20	20	20	20	20	20	20
Free State	13	13	13	13	13	13	13
Gauteng	36	36	36	36	36	36	36
KwaZulu-Natal	55	55	55	55	55	55	55
Limpopo	26	26	26	26	26	26	26
Mpumalanga	11	11	11	11	11	11	11
Northern Cape	5	5	5	5	5	5	5
North West	13	13	13	13	13	13	13
Western Cape	17	17	17	17	17	17	17
All Provinces	196	196	196	196	196	196	196

No. of renewal applications from registered service providers

	<i>number of years registration is valid</i>						
	See key policy scenario 2						
	-	-	-	-	-	-	1,5
Eastern Cape							268
Free State							179
Gauteng							485
KwaZulu-Natal							731
Limpopo							344
Mpumalanga							150
Northern Cape							61
North West							169
Western Cape							229
All Provinces							2 617

No. of applications from temporarily registered service providers

	<i>number of years temporary registration valid</i>						
	1	1	1	1	1	1	1
	<i>per cent of conditionally registered partial care facilities that apply for registration</i>						
	90%	90%	90%	90%	90%	90%	90%
Eastern Cape	54	54	54	54	54	54	54
Free State	36	36	36	36	36	36	36
Gauteng	98	98	98	98	98	98	98
KwaZulu-Natal	148	148	148	148	148	148	148
Limpopo	70	70	70	70	70	70	70
Mpumalanga	30	30	30	30	30	30	30
Northern Cape	12	12	12	12	12	12	12
North West	34	34	34	34	34	34	34
Western Cape	46	46	46	46	46	46	46
All Provinces	530	530	530	530	530	530	530

No. of new applications for registration as a provider of care to the elderly

	<i>as per cent of registered partial care facilities</i>					
	3%	3%	3%	3%	3%	3%
Eastern Cape	12	12	12	12	12	12
Free State	8	8	8	8	8	8
Gauteng	22	22	22	22	22	22
KwaZulu-Natal	33	33	33	33	33	33
Limpopo	15	15	15	15	15	15
Mpumalanga	7	7	7	7	7	7
Northern Cape	3	3	3	3	3	3
North West	8	8	8	8	8	8
Western Cape	10	10	10	10	10	10
All Provinces	118	118	118	118	118	118

No. of services that are close or are required to close

	<i>per cent of known unregistered service providers that are closed</i>					
	3,0%	3,0%	3,0%	3,0%	3,0%	3,0%
	<i>per cent of registered service providers that close or are required to close</i>					
	0,5%	0,5%	0,5%	0,5%	0,5%	0,5%
	<i>per cent of temporary registired facilities that close or are required to close</i>					
	1,0%	1,0%	1,0%	1,0%	1,0%	1,0%
Eastern Cape	4	4	4	4	4	4
Free State	3	3	3	3	3	3
Gauteng	6	6	6	6	6	6
KwaZulu-Natal	9	9	9	9	9	9
Limpopo	5	5	5	5	5	5
Mpumalanga	2	2	2	2	2	2
Northern Cape	1	1	1	1	1	1
North West	3	3	3	3	3	3
Western Cape	3	3	3	3	3	3
All Provinces	36	36	36	36	36	36